



Health Commissioner: Joshua M. Sharfstein, M.D.

Asst. Commissioner (Maternal & Child Health): Barbara Squires

Asst. Commissioner (Environmental Health): Olivia Farrow, J.D.

Asst. Commissioner (HPDP): p Kima Taylor, M.D.

Asst. Commissioner (Adult, School & Community Health): Francine J. Childs

Asst. Commissioner (Healthy Homes): Madeleine Shea, PhD

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 TOTAL				
	5/18 - 5/31	6/1 - 6/14	6/15 - 6/28	6/29 - 7/12		Average	Minimum	Maximum	FY06 Total	Periods
FACILITIES										
# of new service requests	32	26	25	24	(4.0%)	29	13	69	753	26
# of requests fulfilled	33	23	27	25	(7.4%)	29	13	69	750	26
HUMAN RESOURCES										
# of personnel action requests	202	296	268	281	4.9%	123	10	296	3,199	26
# of requests fulfilled	195	261	255	276	8.2%	115	7	261	2,980	26
Management Information Systems										
# of new service requests	176	75	170	113	(33.5%)	149	72	222	3,862	26
# of requests fulfilled	180	73	172	114	(33.7%)	149	71	220	3,863	26
Office of Grants... (OGRSE)										
# of grant applications	12	6	5	1	(80.0%)	3	-	13	79	26

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 TOTAL				
	5/18 - 5/31	6/1 - 6/14	6/15 - 6/28	6/29 - 7/12		Average	Minimum	Maximum	FY06 Total	Periods
OVERTIME (HOURS)	862.9	718.8	1103.2	857.0	(22.3%)	798	437	1,174	20,746	26
ADMINISTRATIVE SRVC.	5.0	49.0	104.0	72.5	(30.3%)	37	-	161	960	26
MATERNAL & CHILD	35.4	39.3	47.8	10.2	(78.7%)	38	9	87	992	26
ENVIRON. HEALTH	57.8	52.3	113.5	40.5	(64.3%)	59	11	247	1,538	26
E.H.: ANIMAL CONTROL	359.4	161.9	215.4	291.7	35.4%	230	75	359	5,980	26
HEALTH PROM. & DIS. PREV.	239.2	307.4	453.5	278.5	(38.6%)	226	109	454	5,871	26
ADULT, SCHOOL, COMMU.	166.1	108.9	169.0	163.6	(3.2%)	208	21	547	5,405	26
UNSCHED. LEAVE (DAYS)	65.2	62.9	53.6	41.8	(22.0%)	61	21	125	1,593	26
ADMINISTRATIVE SRVC.	0.0	0.0	2.0	1.0	(50.0%)	2	-	11	42	26
MATERNAL & CHILD	10.5	12.0	12.0	11.0	(8.3%)	11	2	39	299	26
ENVIRON. HEALTH	4.9	8.0	15.5	9.3	(40.0%)	14	3	34	365	26
HEALTH PROM. & DIS. PREV.	16.4	14.6	5.0	14.5	190.0%	13	5	26	348	26
ADULT, SCHOOL, COMMU.	33.4	28.3	19.1	6.0	(68.6%)	20	4	57	530	26
"A" TIME (DAYS)	0.0	0.0	7.0	3.0	(57.1%)	1	-	7	17	26
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	NA	-	-	-	-	26
MATERNAL & CHILD	0.0	0.0	0.0	3.0	NA	0	-	2	4	26
ENVIRON. HEALTH	0.0	0.0	7.0	0.0	(100.0%)	1	-	7	13	26
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	NA	-	-	-	-	26
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	NA	0	-	0	0	26
LIGHT DUTY (DAYS)	22.7	38.0	17.6	14.4	(18.2%)	18	6	38	477	26
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	NA	0	-	9	9	26
MATERNAL & CHILD	0.0	0.0	0.0	0.0	NA	-	-	-	-	26
ENVIRON. HEALTH	19.7	22.5	13.6	9.4	(30.9%)	11	2	23	291	26
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	NA	0	-	10	10	26
ADULT, SCHOOL, COMMU.	3.0	15.5	4.0	5.0	25.0%	6	-	16	158	26



HEALTHSTAT

Employee Absentee Worksheet
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	73.0	657.0	16.2	1.0	0.0	0.0	0.0	0.0	1.0	32.0	4.3	24.4	0.0	1.3	80.2
MATERNAL & CHILD	118.0	1,062.0	21.9	2.0	0.0	9.0	0.0	3.0	7.9	62.7	3.2	15.7	0.0	19.4	144.8
ENVIRON. HEALTH	77.0	693.0	25.2	3.6	0.0	5.7	0.0	0.0	16.0	80.9	8.0	9.1	3.4	4.5	156.4
HEALTH PROM. & DIS. PREV.	61.0	549.0	6.8	4.5	0.0	10.0	0.0	0.0	12.0	37.1	10.4	3.0	18.0	2.5	104.3
ADULT, SCHOOL, COMMU.	220.0	1,980.0	20.4	6.0	0.0	0.0	0.0	0.0	15.4	113.8	14.1	42.2	0.0	6.0	217.9
TOTALS	549.0	4,941.0	90.5	17.1	0.0	24.7	0.0	3.0	52.3	326.5	40.0	94.4	21.4	33.7	703.6

Employee Absentee Worksheet
REPORTING PERIOD: JUNE 15, 2006 THROUGH JUNE 28, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	67.0	670.0	12.1	0.0	2.0	2.0	0.0	0.0	6.0	35.2	12.5	30.7	0.0	4.1	104.6
MATERNAL & CHILD	89.0	890.0	28.3	2.0	0.0	10.0	0.0	26.5	38.9	38.9	13.1	19.5	0.0	15.2	192.4
ENVIRON. HEALTH	100.0	1,000.0	16.0	8.5	0.0	7.0	0.0	7.0	40.0	44.8	12.3	15.8	11.4	0.5	163.3
HEALTH PROM. & DIS. PREV.	71.0	710.0	2.0	3.0	0.0	2.0	0.0	0.0	19.0	22.8	7.8	1.1	20.0	1.0	78.7
ADULT, SCHOOL, COMMU.	220.0	2,200.0	28.6	14.1	0.0	5.0	0.0	0.0	468.9	100.6	13.5	43.1	9.0	1.2	684.0
TOTALS	547.0	5,470.0	87.0	27.6	2.0	26.0	0.0	33.5	572.8	242.3	59.2	110.2	40.4	22.0	1,223.0

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	163,161	5,682	3.5%	51,029	31.3%	2,416,497	137,238	5.7%	475,674	19.7%
Purchase Orders	318,793	2,499	0.8%	103,876	32.6%	2,682,208	107,299	4.0%	278,142	10.4%
TOTAL	481,954	8,181	1.7%	154,905	32.1%	5,098,705	244,537	4.8%	753,816	14.8%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	26,867	2,300	8.6%	0	0.0%	265,317	26,563	10.0%	17,751	6.7%
Purchase Orders	0	0	NA	0	NA	0	0	NA	0	NA
TOTAL	26,867	2,300	8.6%	0	0.0%	265,317	26,563	10.0%	17,751	6.7%

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	185,118	26,875	14.5%	9,103	4.9%	1,903,757	303,624	15.9%	67,324	3.5%
Purchase Orders	0	0	NA	0	NA	0	0	NA	0	NA
TOTAL	185,118	26,875	14.5%	9,103	4.9%	1,903,757	303,624	15.9%	67,324	3.5%

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	12,141	2,196	18.1%	0	0.0%	81,907	11,236	13.7%	0	0.0%
Purchase Orders	26,947	1,947	7.2%	0	0.0%	186,984	5,911	3.2%	36,943	19.8%
TOTAL	39,088	4,143	10.6%	0	0.0%	268,891	17,147	6.4%	36,943	13.7%

BALTIMORE HOMELESS SERVICES, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	7,161	-31	-0.4%	1,296	18.1%	59,787	585	1.0%	7,340	12.3%
Purchase Orders	192	0	0.0%	0	0.0%	11,768	0	0.0%	0	0.0%
TOTAL	7,353	-31	-0.4%	1,296	17.6%	71,555	585	0.8%	7,340	10.3%

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	54,357	34,835	64.1%	0	0.0%	680,543	362,824	53.3%	0	0.0%
Purchase Orders	0	0	NA	0	NA	0	0	NA	0	NA
TOTAL	54,357	34,835	64.1%	0	0.0%	680,543	362,824	53.3%	0	0.0%

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	187,753	27,215	14.5%	0	0.0%	2,053,021	895,650	43.6%	0	0.0%
Purchase Orders	0	0	NA	0	NA	0	0	NA	0	NA
TOTAL	187,753	27,215	14.5%	0	0.0%	2,053,021	895,650	43.6%	0	0.0%

TOTAL

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05-01-2006/05-31-2006)					YEAR-TO-DATE (07-01-2005/05-31-2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	636,558	99,072	15.6%	61,428	9.7%	7,460,829	1,737,720	23.3%	568,089	7.6%
Purchase Orders	345,932	4,446	1.3%	103,876	30.0%	2,880,960	113,210	3.9%	315,085	10.9%
TOTAL	982,490	103,518	10.5%	165,304	16.8%	10,341,789	1,850,930	17.9%	883,174	8.5%



**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY										
	2-WEEK REPORTING PERIODS					FY2006				
	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	% CHANGE	Average	Minimum	Maximum	FY06 Total	Periods
# Food Complaints Investigated	38	31	41	39	-4.9%	37.5	16.0	64.0	977.0	26
	418	439	389	299	-23.1%	422.2	280.0	587.0	11,057.0	26
# of Plan Review Analysis	69	64	79	77	-2.5%	77.5	51.0	112.0	2,048.0	26
# of Plans Reviewed*	19	12	13	11	-15.4%	12.5	0.0	42.0	326.0	26
# of Plan Review Inspections	50	52	66	66	0.0%	65.4	49.0	89.0	1,721.0	26
# of Food Violations issued	1,570	1,391	995	744	-25.2%	1,356.3	791.0	2,071.0	35,376.0	26
# of Environmental Violations	501	401	204	352	72.5%	343.3	152.0	660.0	9,004.0	26
# of Plan Review Violations	107	234	266	242	-9.0%	365.9	107.0	566.0	9,573.0	26
# of Violation conferences	5	9	6	0	-100.0%	9.1	3.0	21.0	236.0	26
# of Closures of Food Establishments	8	10	6	4	-33.3%	13.3	6.0	29.0	345.0	26
# of Initial Lead Inspections	10	9	13	10	-23.1%	7.7	0.0	17.0	210.0	26
# of New Lead Cases*	5	10	22	30	36.4%	11.3	3.0	27.0	310.0	26
# of Animal Licenses Issued	104	418	105	76	-27.6%	152.1	49.0	418.0	3,982.0	26
# of Animal Complaints Investigated	1,177	1,179	1,135	1,070	-5.7%	1,117.6	844.0	1,310.0	29,194.0	26
# of Animals collected (live)	304	288	291	236	-18.9%	228.1	132.0	304.0	5,968.0	26
# of Animal Carcasses collected	116	112	124	104	-16.1%	119.0	85.0	200.0	3,106.0	26
# of Animals Vaccinated	58	42	39	159	307.7%	72.8	31.0	211.0	1,909.0	26
# of child care facility inspections	19	28	24	24	0.0%	24.8	8.0	56.0	652.0	26
# of Environmental Inspections	160	244	192	249	29.7%	181.6	106.0	263.0	4,792.0	26
# of Schools Inspections**	35	1	0	0	0.0%	20.3	0.0	91.0	529.0	26

PLAN REVIEW (6/29-7/12)						
Inspectors	Days Worked	# of Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Tayong (Medical Leave)	0	0	0	0		3.3
Williams (Supervisor/Engineer)	7	39	189	0	5.6	2.5
Okuwa	2	9	53	0	4.5	3.7
Lewis	1	9	0	0	9.0	3.0
Christian	1	9	0	0	9.0	3.0
Wainaina (Training)	0	0	0	0		#DIV/0!

FOOD CONTROL (6/29-7/12)								
Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Cary (Family Leave)	1	1	2	6	14	0	6.0	4.5
Christian (Light Duty-Field)	0.5	0	0	2	0	0	4.0	3.9
Dawson	3.5	4	3.5	12	19	0	3.4	5.2
Dixit	8	1	2	37	113	0	4.6	4.3
Iheanacho (Work from home)	8	4	3.5	34	14	0	4.3	4.7
Johnson	6	3	3.5	27	25	0	4.5	NA
Pyatt	7	4	3	26	166	0	3.7	4.5
Raphel (Flex-time)	8	7	4	31	4	0	3.9	4.4
Vauls	5	1	2	22	66	0	4.4	5.2
Lewis - Office	3.5	0	0	13	0	0	3.7	NA
Okpala	1	0	0	3	11	0	3.0	3.9
Linthicum	8	5	4	29	121	1	3.6	4.0
Young	7	1	2	25	81	0	3.6	4.4
Wooten	1	0	0	4	19	0	4.0	3.8
Phillips	7	8	4	26	94	4	3.7	4.5
Thomas (Ecology)	0.5	0	0	1	0	0	2.0	NA
Bochenek (Director)	0	0	0	0	0	0		NA
McIver (Supervisor)	0	0	0	0	0	0		NA
Singleton (Supervisor)	0	0	0	0	0	0		NA
West (Ecology)	0	0	0	0	0	0		
Matthews(Ecology)	0	0	0	0	0	0		
Okuwa(Assigned to Plan Review)	0.5	0	0	1	0	0	2.0	
Tolson(Ecology)	0	0	0	0	0	0		
Korie(Resigned)	4	0	0	28	0	0	NA	
Task Force	0	0	0	0	0	0		
Team Ravens	0	0	0	0	0	0		
Total	79.50	39.00	33.50	327.00	747.00	5.00	64.42	63.0
Avg Per	3.06	1.50	1.29	12.58	28.73	0.19	3.79	4.4



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**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2005**

ECOLOGY AND INSTITUTIONAL SERVICES								
Inspector	LAST PERIOD (6/15-6/28)				CURRENT PERIOD (6/29-7/12)			
	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
Matthews	9.0	34.0	33.0	3.8	8.0	42.0	29.0	5.3
Tolson	11.0	42.0	57.0	3.8	6.0	39.0	21.0	6.5
West (T)	5.5	36.0	18.0	6.5	6.0	64.0	33.0	10.7
Wormely** (Rotating)	3.0	7.0	23.0	2.3	4.0	17.0	46.0	4.3
Okpala	0.5	1.0	0.0	2.0	0.0	0.0	0.0	
Welch (Supervisor)	0.0	0.0	0.0		0.0	0.0	0.0	
Moore, Samuel	7.0	42.0	47.0	6.0	6.0	34.0	52.0	5.7
Cary, Cassandra	0.0	0.0	0.0		0.5	2.0	0.0	4.0
Christian, Philbert	0.0	0.0	0.0		0.0	0.0	0.0	
Thomas, Richard	9.0	24.0	26.0	2.7	8.0	20.0	40.0	2.5
Morris, Williams	1.0	6.0	0.0	6.0	0.5	1.0	2.0	2.0
Raphel, Alex (Food)	0.0	0.0	0.0		0.0	0.0	0.0	
Dawson, Jessica (Food)	0.0	0.0	0.0		9.0	28.0	129.0	3.1
Vauls, Patricia (Food)	0.0	0.0	0.0		0.5	2.0	0.0	4.0
Total	46.0	192.0	204.0	33.1	48.5	249.0	352.0	47.9
Average for All	3.3	13.7	14.6	4.1	3.5	17.8	25.1	4.8

ANIMAL CONTROL													
	LAST PERIOD (6/15-6/28)							CURRENT PERIOD (6/29-7/12)					
	Shift Assignme nt	Total Shifts Worked	Shifts in Field	Complain ts Investigat ed	Average Complain ts/Shift	Animals Collected	Citations Issued	Total Shifts Worked	Shifts in Field	Complain ts Investigat ed	Average Complain ts/Shift	Animals Collected	Citations Issued
Inspectors													
Dredden	7-3	8	5	34	6.8	0	14	5	3.5	31	8.8	0	14
Henson	11-7	5	5	55	11.0	21	11	8	7	72	10.2	16	20
Jackson	7-3	10	10	136	13.6	65	11	10	10	135	13.5	46	25
Smith	3-11	10	10	101	10.1	7	18	8.5	8.5	90	8.5	8	4
Granger	3-11	11.5	11	114	10.3	17	87	10	8.5	74	8.7	19	52
Hudnall	3-11	3.5	3.5	41	11.7	5	23	0	0	0	0.0	0	0
Martin	3-11	13	10	81	8.1	58	111	14	10	99	9.9	54	130
Maultsby	7-3	7	7	58	8.2	8	71	5	4	35	8.8	3	42
Tarrant	7-3	8.5	8.5	99	11.6	57	N/A	10	10	124	12.4	63	n/a
Young	10-6	10	10	105	10.5	49	N/A	12.5	12.5	120	12.5	53	9
Total		86.5	80.0	824.0	101.9	287.0	346.0	83.0	74.0	780.0	93.3	262.0	296.0
Average		8.7	8.0	82.4	10.2	28.7	43.3	8.3	7.4	78.0	9.3	26.2	32.9



HEALTHSTAT
HEALTHY HOMES PROGRAMS
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

Childhood Lead Poisoning Prevention Program Current Period (6/29-7/12)																
Inspectors	Caseload	New Cases	Days Worked	Staff Meetings (1.5)	Attempted Site Visit (0.5)	Recommended Discharge - No Inspection	Initial Inspections (3.5)	Initial No Entries (0.5)	Conferences (1.5)	Dust Inspections (1.5)	Case Reviews (0.33)	Follow Up Inspections (0.75)	Referral to Legal/Social Work (1)	Average Inspections Per Day	Entry Rate	% Time worked
Woodson	241	11	8	0	1	0	2	0	2	1	166	3	8	0.6	100%	139%
Diferdinando	100	0	3	0	0	0	2	0	0	1	24	7	0	3.0	100%	104%
Millings	182	16	8	0	11	2	4	0	1	2	77	8	4	1.5	100%	107%
Parker	215	3	5	0	1	0	2	0	1	1	54	11	1	2.6	100%	108%
Total	738	30	24	0	13	2	10	0	4	5	321	29	13	N/A	N/A	N/A
Average	184.5	7.5	6	0	3.25	0.5	2.5	0	1	1.25	80.25	7.25	3.25	1.93	100%	114%

Dust Kit Distribution Statistics				
	Previous Reporting Period		Program to Date	
	Number	%	Number	%
Dust kits distributed	10000	N/A	10000	N/A
Dust kits returned to lab	771	7.7%	776	7.8%
standards)	120	15.6%	122	15.7%
Negative results	534	69.3%	537	69.2%
Inconclusive results	117	15.2%	117	15.1%

Dust Kit Follow-Up Statistics (through 7/12/06)		
	6/15-6/28	6/29-7/12
Positive F/Us		
Clients requiring follow-up	108	109
Contact attempts	220	193
Clients receiving 2+ contact attempts	65	65
Clients receiving EHV attempts	68	59
Clients w/ scheduled EHV's	26	27
Dust resamplings to date	7	8
NODs mailed	11	11
Completed Follow-ups (either contact made or all attempts exhausted)	77	78
Inconclusive F/Us		
Clients requiring follow-up	111	111
Contact attempts	155	144
Clients receiving 2+ contact attempts	47	49
Clients receiving EHV attempts	52	46
Clients w/ scheduled EHV's	12	14
Dust resamplings to date	12	13
NODs mailed	3	3
Completed Follow-ups (either contact made or all attempts exhausted)	48	51
Lab Results of Positives resampled		
Positive	4	5
Negative	3	3
Pending analysis	0	0
Lab Results of Inconclusives resampled		
Positive	2	2
Negative	9	9
Inconclusive a second time	1	2



HEALTHSTAT
RAT RUBOUT PROGRAM INDICATORS
REPORTING PERIOD: JUNE 29, 2006 TO JULY 12, 2006

RAT RUBOUT																
	LAST PERIOD (6/15-6/28)								CURRENT PERIOD (6/29-7/12)							
Inspectors	Days Worked in Field	Burrow s	Referral s	Complai nts	Premise s Visited	Premise s Treated	% Premise s Treated	Premise s/No ROE	Days Worked in Field	Burrow s	Referral s	Complai nts	Premise s Visited	Premise s Treated	% Premise s Treated	Premise s/No ROE
Brooks	8.5	208	0	46	218	45	21%	17	7	113	0	27	164	23	14%	12
Hawkins	8	283	4	104	184	82	45%	15	7	226	6	64	241	65	27%	20
Holmes	9	269	0	112	174	93	53%	37	8	189	0	87	164	76	46%	26
Jennings	8	237	28	72	368	49	13%	20	7	243	18	102	163	57	35%	26
Paige	9	251	24	97	193	46	24%	17	8	258	27	49	256	53	21%	18
Parham	7	284	16	87	176	63	36%	14	6	143	4	47	175	33	19%	8
Allen	7.5	151	74	0	365	5	1%	33	3.5	78	25	16	130	10	8%	14
Waters	9	206	10	0	273	43	16%	20	7	161	3	16	181	45	25%	4
Edmond	8	205	18	53	209	42	20%	12	8	203	12	62	180	41	58%	13
Tarrant	8	193	11	44	273	49	18%	20	8	221	9	56	181	58	32%	18
Total	82.0	2287.0	185.0	615.0	2433.0	517.0	21%	205.0	69.5	1835.0	104.0	526.0	1835.0	461.0	25%	159.0
Average	8.2	228.7	18.5	61.5	243.3	51.7	21%	20.5	7.0	183.5	10.4	52.6	183.5	46.1	25%	15.9

**HEALTHSTAT
MATERNAL & CHILD HEALTH**

REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 TOTAL					
	5/18 - 5/31	6/1 - 6/14	6/15 - 6/28	6/29 - 7/12	% Change	Average	Minimum	Maximum	FY06 Total	Periods	FY06 Target
Adolescent & Reproductive Health											
# of visits to Family Planning	173	198	171	178	4.1%	247	171	323	6,426	26	7500
# of unduplicated clients to Family Planning	172	195	170	176	3.5%	240	170	318	3,359	26	4000
# of visits to Healthy Teens	159	173	151	148	-2.0%	168	129	214	4,692	26	6500
# of unduplicated clients to Healthy Teens	151	167	148	141	-4.7%	164	124	208	2,391	26	3000
# of unduplicated male clients	15	13	8	4	-50.0%	19	9	34	362	26	450
# of Syphilis tests	104	163	104	102	-1.9%	161	101	209	3,944	26	4000
# of GC screens	134	184	132	117	-11.4%	191	91	256	4,859	26	4000
# of CT screens	131	191	127	119	-6.3%	179	77	245	4,543	26	3500
Child Health & Immunization											
# of new asthmatic children enrolled	11	3	3	2	-33.3%	3	0	11	161	26	75
# of asthmatic children served in YTD FY06	80	83	86	88	2.3%	36	3	86	86	26	75
# of immunization delayed children brought up-to-date by immunization efforts	34	30	22	12	-45.5%	22	7	52	867	26	300
# of children immunized (0-18 years)	75	80	112	70	-37.5%	52	17	162	2,705	26	1375
# of adults immunized (19 years +)	27	29	32	20	-37.5%	27	14	45	751	26	75
% of providers reporting BIRP in last 60 days	94%	93%	92%	92%	0.0%	95%	92%	98%	95%	26	0.95
Total # of vaccine preventable diseases			0			0	0	1	2	21	n/a
Diphtheria	0	0	0	0		0	0	0	0	26	n/a
Haemophilus Influenza (HIB)	0	0	0	0		0	0	1	1	26	n/a
Hepatitis A	0	0	0	0		0	0	0	0	26	n/a
Hepatitis B	0	0	0	0		0	0	0	0	26	n/a
Influenza	0	0	0	0		0	0	0	0	26	n/a
Measles	0	0	0	0		0	0	0	0	26	n/a
Meningococcus	0	0	0	0		0	0	0	0	26	n/a
Mumps	0	0	0	0		0	0	0	0	26	n/a
Pertussis (whooping cough)	0	0	0	0		0	0	1	1	26	n/a
Rubella	0	0	0	0		0	0	0	0	26	n/a
Tetanus	0	0	0	0		0	0	0	0	26	n/a
# of new women served in Perinatal Hep B program	1	1	1	0	-100.0%	2	0	5	69	26	25
# of women served in Perinatal Hep B Program YTD FY06	43	44	45	45	0.0%	24	0	45	623	26	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	1	4	2	0	-100.0%	2	0	5	54	26	15
Monthly Reporting Periods											
	February	March	April	May	% Change	Average	Minimum	Maximum	FY06 Total	Periods	FY06 Target
WIC Monthly Caseload	10,972	10,853	11,330	11,426	0.8%	10,856	10,241	11,516	132,203	14	10200
2-WEEK REPORTING PERIODS											
	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	% Change	Average	Minimum	Maximum	FY06 Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	204	185	201	130	-35.3%	194	121	273	5,050	26	5000
# of referrals processed (BHCA)	171	213	199	171	-14.1%	182	109	238	4,558	26	5000
# of high risk referrals (BHCA)	13	25	17	21	23.5%	22	8	39	494	26	600
% outreached within 10 days (BHCA)	32%	21%	23%	23%	0.0%	42%	21%	66%	41%	26	35%
# of clients successfully outreached	141	141	160	125	-21.9%	142	89	187	3,622	26	3250
% of clients successfully outreached	82%	66%	80%	74%	-7.5%	78%	66%	86%	78%	26	65%
# of client contacts by case managers (M&I)	352	362	374	426	13.9%	420	343	522	11,357	26	9000
% of successful contacts (M&I)	59%	62%	62%	62%	0.0%	61%	51%	72%	61%	25	60%
# of referrals processed (M&I)	15	15	23	18	-21.7%	18	8	34	612	26	550
# of new clients enrolled (M&I)	7	9	18	10	-44.4%	10	5	22	282	26	350



HEALTHSTAT
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY 2006 total		
HIV/AIDS Prevention Activities	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	FY 2005	2006 Target
Number of Health Education Risk Reduction Session Participants	137	105	185	0	3211	2460	2,500
Number of incarcerated men contacted	103	60	120	0	1973	1222	1,250
Number of incarcerated women contacted	34	45	65	0	1238	1238	1,250
HIV Counseling and Testing Data	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	FY 2005	2006 Target
Total # of HIV tests administered through Counseling and Testing	798	1207	1034	963	23347	16159	18600
# of HIV tests administered at BCHD STD Clinics	301	374	391	283	10233	11,243	12,300
# of positive HIV tests at BCHD STD Clinics	1	0	6	3	80	117	N/A
# of HIV tests administered through STD outreach	334	616	482	545	8143	6,526	6,500
# of HIV +s receiving post-test counseling at BCHD clinics	8	9	4	8	153	158	N/A
Other BCHD Facilities	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	FY 2005	2006 Target
# of HIV tests administered by CTR staff	7	6	0	4	325	NA	1500
# of HIV tests administered at TB clinic	12	8	17	16	289	363	225
# of HIV tests administered by Field Health Services	4	16	8	1	72	73	75
# of HIV tests administered at Men's Health Center	26	21	23	18	288	509	500
# of HIV tests administered at Healthy Teens Young Adults	61	87	53	51	1873	2,009	
# of HIV tests administered at Family Planning	44	70	50	45	2124	1,962	4000
HIV/AIDS Referrals to Care	5/18 - 5/31	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	FY 2005	2006 Target
Ryan White Title II Project Access (# of active cases)	2	3	2	3	64	64	60
RW Project Access (# of incarcerated individuals)	34	36	37	2	611	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	38	33	31	25	854	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target ***
	February	March	April	May			
% of positives receiving post-test counseling	75%	79%	86%	86%	91%	75%	90%
% of negatives receiving post-test counseling	51%	52%	52%	55%	50%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	792	720	709	598			160
# of AIDS deaths	470	477	502	383			130

~Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

~~As reported through 6/30/05

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

		2-WEEK REPORTING PERIODS				FY 2006 total	
Needle Exchange Program	FY2005	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	2006 Target	
# of new clients registered	851	14	20	11	657	1,200	
# of total clients registered	15,275					16,475	
# of client contacts (visits)	11,572	574	553	523	15430	22,000	
# of syringes exchanged (distributed)	318,281	14,157	13,272	11,884	357477	400,000	
# of syringes received	344,489	14,172	13,270	11,884	358619	403,000	
# of HIV tests administered	202	48	15	12	805	250	
# of Hepatitis C tests administered	32	0	0	0	62	100	
# of Syphilis tests administered	34	0	0	0	26	100	
# of clients accepted into drug treatment	285	11	10	9	361	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1	FY06 Q2	
# of positive HIV test results							
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	2006 Target	
# of persons completing the training	720	13	2	19	222	700	
# of reversals reported	83	0	0	1	31	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	2006 Target	
# of total clients registered	22	24	24	25	25	25	
# of new clients registered	8	1	0	1	7	10	
# of clients who died	0	1	0	0	1	0	
# of clients allowed to self-medicate	1	0	0	0	0	2	
# of clients who dropped out of program*	2	0	0	0	2	0	
# of clients who refused to take medication	1	0	0	0	0	0	
# of clients who no longer need medication	0	0	0	0	0	0	
* a client became incarcerated							
HIV Treatment Options Through Education (TOTE)	5/4 - 5/17	6/1 - 6/14	6/15-6/28	6/29 - 7/12	FY 2006 total	FY 2005	2006 Target
total encounters	20	22	28	37	932	309	1200
total clients receiving HIV education	20	22	28	37	872	128	160
total clients referred for HIV testing	10	22	12	6	638	240	200
total clients referred for drug treatment and medical services	0	1	0	0	47	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



HEALTHSTAT
Emergency Preparedness

REPORTING PERIOD: June 29, 2006 THROUGH July 12, 2006

	% Employees Completed FEMA courses		% Completed all relevant B'more Prepared courses for staff in their classification		% Responded and Reported for duty during Emergency Call Down Drill		% Able to Demonstrate Job Role During Emergency Exercise	
	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%
ADMINISTRATIVE SRVC.	21	95.2	42	64.3	14	78.6	14	71.4
MATERNAL & CHILD	7	100.0	113	62.8	1	100.0	1	100.0
ENVIRON. HEALTH	6	83.3	107	57.1	5	80.0	4	75.0
HEALTH PROM. & DIS. PREV.	8	100.0	70	74.3	5	60.0	5	100.0
ADULT, SCHOOL, COMMU.	13	100.0	446	34.5	4	100.0	4	100.0
DEPARTMENT WIDE TOTALS	55	94.5	778	49.5	29	82.8	28	89.2

REPORTING PERIOD: June 15, 2006 THROUGH June 28, 2006

	% Employees Completed FEMA courses		% Completed all relevant B'more Prepared courses for staff in their classification		% Responded and Reported for duty during Emergency Call Down Drill		% Able to Demonstrate Job Role During Emergency Exercise	
	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%	# Relevant Employees	%
ADMINISTRATIVE SRVC.	21	95.2	42	64.3	14	78.6	14	71.4
MATERNAL & CHILD	7	100.0	113	62.8	1	100.0	1	100.0
ENVIRON. HEALTH	6	83.3	107	57.1	5	80.0	4	75.0
HEALTH PROM. & DIS. PREV.	8	100.0	70	74.3	5	60.0	5	100.0
ADULT, SCHOOL, COMMU.	13	100.0	446	34.5	4	100.0	4	100.0
DEPARTMENT WIDE TOTALS	55	94.5	778	49.5	29	82.8	28	89.2

ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

Obj: Health care for all	FY 2006 Total							
	FY2002	FY2003	FY2004	FY 2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
#of pregnant and postpartum women applicants processed	new				173	127	3,796	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				54	21	1,156	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	92	90	90%	>80%
# of new child applicants processed at BHCA	new				400	362	12160	13,500
# of child MCHP/MA redeterminations completed at BHCA					907	315	16975	14,000
# of child applicants processed as "associated cases" to DSS					106	31	3113	2,500
% of children with applications processed within 10 working days at BHCA				87%	96	86	88	>80%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				3/3 = 100%	0/0 = 100%	253	>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
Number of addicts in treatment: Methadone	7,563	8,086	8,724	8,845	6,933	6867	9,302	5,969
Residential	2,261	2,109	3,577	3,562	739	658	4,020	2,605
Outpatient	11,667	12,177	11,941	11,547	3,677	3458	10,226	7,293
Detoxification	783	2,328	3,800	3,335	912	831	3,347	3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264	4,264	4,264	3,800
Residential	379	379	379	379	379	379	379	470
Outpatient	2,239	2,239	2,239	2,495	2,495	2,495	2,495	2,974
Detoxification	249	249	249	298	298	298	298	134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	77%	77%	77%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	61%	61%	61%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	872 days	872 days	872 days	739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	179 days	179 days	179 days	122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	194 days	194 days	194 days	141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	3 days	3 days	3 days	21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	3 days	3 days	3 days	18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,108	954	27,914	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,222	1,033	32,319	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	6/15-6/28	6/29 - 7/12	CY06 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	3	5	45	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	16	23	540	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	23	17	293	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	2	2	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	2	1	21	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	0	5	145	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	99.0%	99.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	6/15-6/28	6/29 - 7/12	CY06 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	8	8	93	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	101	106	1,824	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	260	198	3,203	6750
Number of Tuberculosis cases	71	43	58	N/A	2	1	21	N/A
	December	January	February	March	April	May	CY06 to date	
Number of Hepatitis A cases	3	3	0	2	0	0	8	N/A
Number of Hepatitis B cases	61	82	75	60	15	6	299	N/A
Number of Hepatitis C cases	280	377	190	251	76	130	1,304	N/A
Number of Legionellosis cases	1	2	2	1	1	1	8	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525				
# of AIDS deaths	463	472	500	373				

~Data updated with 1/27/05 Surveillance Report from DHMH.

ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: JUNE 29, 2006 THROUGH JULY 12, 2006

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	0	4		20,000
Number of Hearing Screenings	22,219	20,145	19,243	18,175	0	0		19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	0	4		6,500
Total number of screenings	52,518	47,007	46,905	43,427	0	8		45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	0	18		26,000
	January	February	March	April	May	June		
Number of student visits to School Health Suites	467,604	443,583	411,347	33,298	45,578	9947		400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
Total number of lead-abated units*	227	292	406	288	13	8	263	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	4	0	72	N/A
Number of units abated through enforcement	163	119	120	153	9	8	196	175
Number of initial lead inspections	262	266	164	144	13	10	210	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	389	299	11,057.0	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	167	208	6599	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	147	54	3291	4,850
Number of Low Risk inspections	1,192	1,141	777	655	39	12	1066	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,338	1,165	29,657	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	6/15-6/28	6/29 - 7/12	FY 2006 total	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	74	75	2,741	1,800

HEALTH CENTER STATISTICS

Program/Facility	6/15-6/28		6/29-7/12		FY 2006 total	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	158	158	165	165	3,614	1 hour
Dental Clinic	163	149	150	146	4,288	30 - 45 minutes
School Based Clinics	0	0	18	18	24,036	10 minutes
STD Clinic Eastern	625	562	510	476	16,133	30 minutes (54% < 20 min.)
STD Clinic Druid	597	546	523	478	17,075	32 minutes (52% < 20 min.)
TB Clinic	117	105	128	112	2,910	19 minutes